

I Mina'Trentai Dos Na Liheslaturan Guahan
Bill Log Sheet

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	FISCAL NOTES
128-32 (COR)	Frank B. Aguon, Jr.	THE CUSTOMS AND QUARANTINE AGENCY ENACTS THE FOLLOWING RULES AND REGULATIONS TO AMEND TITLE 4, GOVERNMENT ADMINISTRATIVE RULES AND REGULATIONS, CHAPTER 2, ARTICLE 5, §2505(a)(2) OF THE CUSTOMS, AGRICULTURE, AND QUARANTINE INSPECTION SERVICE CHARGE PURSUANT TO 5GCA73, §73151.	5/29/13 11a.m.	5/29/13	Committee on the Guam U.S. Military Relocation, Homeland Security, Veterans's Affairs, and Judiciary	6/5/13, 9:00am		Fiscal Note Requested 6/3/13 Fiscal Notes Received 6/11/13 12:03 p.m.



COMMITTEE ON RULES

I Mina'trentai Dos na Liheslaturan Guåhan • The 32nd Guam Legislature
155 Hesler Place, Hagåtña, Guam 96910 • www.guamlegislature.com
E-mail: roryforguam@gmail.com • Tel: (671)472-7679 • Fax: (671)472-3547

Senator
Rory J. Respicio
CHAIRPERSON
MAJORITY LEADER

Senator
Thomas C. Ada
VICE CHAIRPERSON
ASSISTANT MAJORITY LEADER

Senator
Vicente (Ben) C. Pangelinan
Member

Speaker
Judith T.P. Won Pat, Ed.D.
Member

Senator
Dennis G. Rodriguez, Jr.
Member

Vice-Speaker
Benjamin J.F. Cruz
Member

Legislative Secretary
Tina Rose Muña Barnes
Member

Senator
Frank Blas Aguon, Jr.
Member

Senator
Michael F.Q. San Nicolas
Member

Senator
V. Anthony Ada
Member
MINORITY LEADER

Senator
Aline Yamashita
Member

June 11, 2013

Memorandum

To: **Rennae Meno**
Clerk of the Legislature

From: **Senator Rory J. Respicio**
Majority Leader & Rules Chair

Subject: **Fiscal Notes**

Hafa Adai!

Attached please find the waiver for the bill numbers listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

FISCAL NOTE:

- Bill No. 20-32(COR) as Substituted
- Bill No. 119-32(COR)
- Bill No. 128-32 (COR)

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Si Yu'os ma'åse'!

2013 JUN 11 PM 12:03
[Signature]

**BUREAU OF BUDGET & MANAGEMENT RESEARCH**

OFFICE OF THE GOVERNOR
Post Office Box 2950, Hagåtña Guam 96932

EDDIE BAZA CALVO
GOVERNOR

JOHN A. RIOS
DIRECTOR

RAY TENORIO
LIEUTENANT GOVERNOR

JUN 11 2013

Senator Rory J. Respicio
Chairperson, Committee on Rules
I Mina'trentai Unu na Liheslaturan Guåhan
The 31st Guam Legislature
155 Hesler Place
Hagåtña, Guam 96932

Hafa Adai Senator Respicio:

Transmitted herewith is Fiscal Note on the following Bill Nos.: **20-32(COR) as Substituted, and 119-32 (COR).**

If you have any question(s), please do not hesitate to call the office at 475-9412/9106.


JOHN A. RIOS
Director

Enclosures

cc: Senator Vicente (ben) Pangelinan

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 20-32 (COR), as Substituted**

AN ACT TO ESTABLISH A HEALTHCARE TRUST AND DEVELOPMENT FUND, BY ADDING A NEW CHAPTER 97 TO TITLE 10, GUAM CODE ANNOTATED, AND AUTHORIZING THE EXPENDITURE OF MONIES IN THE FUND FOR THE SPECIFIC PURPOSE OF PAYING THE OUTSTANDING DEBT PAYABLES OF THE GUAM MEMORIAL HOSPITAL AUTHORITY, AND ESTABLISH AND FUNDING A GMHA URGENT HEALTHCARE CENTER ON THE HOSPITAL PREMISES FOR NON-EMERGENT PATIENTS; THIS ACT TO BE CITED AS "THE GMHA HEALTHCARE TRUST AND DEVELOPMENT ACT OF 2013.

Department/Agency Appropriation Information

Dept./Agency Affected: Guam Memorial Hospital Authority (GMHA)	Dept./Agency Head: Joseph P. Verga
Department's General Fund (GF) appropriation(s) to date:	2,225,415
Department's Other Fund (Specify) appropriation(s) to date: Healthy Futures Fund & GMHA Pharmaceuticals Fund	11,607,693
Total Department/Agency Appropriation(s) to date:	\$13,833,108

Fund Source Information of Proposed Appropriation

	General Fund:	(Specify Special Fund):	Total:
FY 2012 Unreserved Fund Balance ¹		\$0	\$0
FY 2013 Adopted Revenues	\$0	\$0	\$0
FY 2013 Appro. (P.L. 31-233)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill

	One Full Fiscal Year	For Remainder of FY 2013 (if applicable)	FY 2014	FY 2015	FY 2016	FY 2017
General Fund	\$4,000,000	\$0	\$0	\$0	\$0	\$0
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$4,000,000	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? /x/ Yes // No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? // N/A // Yes /x/ No
If no, what is the additional amount required? Appropriations shall continue to be deemed appropriated, annually until revoked or amended pursuant to law.
- Does the Bill establish a new program/agency? Either a Primary Care Ctr or Urgent Care Ctr /x/ Yes // No
If yes, will the program duplicate existing programs/agencies? // N/A // Yes /x/ No
Is there a federal mandate to establish the program/agency? // Yes /x/ No
- Will the enactment of this Bill require new physical facilities? // Yes /x/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: // Yes /x/ No
// Requested agency comments not received as of the due date /x/ Other: Insufficient time

Analyst: <i>Nancy L. Mesa</i> Nancy L. Mesa	Date: <i>5/24/13</i>	Director: <i>John A. Rios</i> John A. Rios, Director	JUN 11 2013
--	----------------------	---	--------------------

Footnotes:
See attached comments.

Comments on Bill No. 20-32 (COR), as Substituted

Bill No. 20-32, as Substituted, also known as “The GMHA Healthcare Trust and Development Act of 2013, adds a new Chapter 97 to Title 10 of the Guam Code Annotated. If enacted into law, said Bill creates the GMHA Healthcare Trust and Development Fund (“Fund”) and proposes that licensing fees, GRT, and income tax collected from the companies involved in gaming as provided by 3 GAR §7001 et seq, be deposited into the Fund. Specifically, this includes those electronic gaming devices referred to in §7114(a)(5) and licensed per 11 GCA, Chapter 22, Article 2. These devices shall be known as the Liberty, Symbolix, and Match Play electronic gaming devices and only those registered with the Department of Taxation prior to August 1, 2001, pursuant to 3 GAR §7114(a)(5). In addition, the Bill proposes the collection of a special four percent (%) assessment fee on income on all gaming devices authorized to be licensed pursuant to 11 GCA §22202 (f) and 3 GAR §7114(a)(5), to be known as the “GMHA Trust Fund Fee”. This bill has the potential to annually generate approximately \$4,000,000 in revenues for the GMHA Healthcare Trust and Development Fund. Section 97103 of the new Chapter 97 stipulates that funds deposited into the GMHA Healthcare Trust and Development Fund shall be allocated and expended as follows:

1. Subsection (a) of Section 97103 - Not less than seventy-five percent (75%) or approximately \$3,000,000 of the funds deposited into the GMHA Healthcare Trust and Development Fund shall first be utilized by the Guam Memorial Hospital Authority (GMHA) to obtain a line of credit, a revolving loan fund, and/or a direct loan agreement to retire outstanding prior years debt as per Exhibit “A” append to this Act. It should be noted that the fees collected pursuant to this Article shall continue to be APPROPRIATED, AND SHALL CONTINUE TO BE DEEMED APPROPRIATED, ANNUALLY to GMHA for the sole and specific purpose noted and shall continue and shall remain in full force and effect until specifically revoked or amended pursuant to law.
2. Subsection (c) of Section 97103 - Up to twenty-percent (20%) of the funds or approximately \$800,000 in the GMHA Healthcare Trust and Development Fund, shall be allocated to GMHA for the purpose of subsidizing the establishment and operation, in whole or part, including as seed or start-up money, of an Urgent Healthcare Medical Center within GMHA facility and grounds. The fees collected pursuant to this Article shall be annually allocated and are hereby APPROPRIATED, AND SHALL CONTINUE TO BE DEEMED APPROPRIATED, ANNUALLY, to GMHA for the sole and specific purpose noted and shall continue and shall remain in full force and effect until specifically revoked or amended pursuant to law.

After the final payment is made and GMHA retires its outstanding prior years debt of approximately \$18,000,000, all fees received pursuant to §97102 (b)(i)(ii) of this Act shall continue in full force and effect and be used for the operations of the GMHA pursuant to §97103(c).

Bill No. 20-32, as Substituted, if enacted into law, will provide GMHA with additional revenues to pay off its outstanding prior years debt and assist the Hospital in providing medical care services for the people of Guam, regardless of a patient’s ability to pay or availability of medical insurance coverage.

Bureau of Budget & Management Research
Fiscal Note of Bill No. 119-32 (COR)

AN ACT TO ADD A NEW ARTICLE 2 TO CHAPTER 37 OF 9GCA RELATIVE TO HOME INVASION.

Department/Agency Appropriation Information	
Dept./Agency Affected: Office of the Attorney General	Dept./Agency Head: Leonardo Rapadas
Department's General Fund (GF) appropriation(s) to date:	10,888,363
Department's Other Fund (Specify) appropriation(s) to date:	-
Total Department/Agency Appropriation(s) to date:	\$10,888,363

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2012 Unreserved Fund Balance ¹			
FY 2013 Adopted Revenues	\$0	\$0	\$0
FY 2013 Appro. (P.L. 31-233)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2013 (if applicable)	FY 2014	FY 2015	FY 2016	FY 2017
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? // Yes /x/ No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? /x/ N/A // Yes // No
If no, what is the additional amount required? \$ _____ /x/ N/A
- Does the Bill establish a new program/agency? // Yes /x/ No
If yes, will the program duplicate existing programs/agencies? // N/A // Yes /x/ No
Is there a federal mandate to establish the program/agency? // Yes /x/ No
- Will the enactment of this Bill require new physical facilities? // Yes /x/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: // Yes /x/ No
// Requested agency comments not received by due date // Other: _____

4/2/13

Analyst: M. Quinata Date: 5/28/13 Director: John A. Rios, BBMR Director Date: JUN 11 2013

Footnotes:
The bill proposes to add a new article to Title 9 GCA to include Home Invasion as an offense. The bill categorizes Home Invasion as a first degree felony and any person guilty shall be sentenced to at least ten (10) years which may not be suspended or reduced by the court. Title 9 GCA, Chapter 80 notes "in the case of a felony of the first degree, the court shall impose a sentence of not less than five (5) years and not more than twenty (20) years. The bill require a minimum of 10 years. It costs approximately \$84,000 a year to incarcerate one inmate. The minimum sentence requirement will have a fiscal impact. An offender could be sentenced no less than (5) years for a first degree felony per Chapter 80, Title 9 GCA. However, Bill 119-32 will require a sentence with a minimum of (10) ten years. The additional sentence requirement will have a fiscal impact of approximately \$84,000 per inmate per year.

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 128-32 (COR)**

THE CUSTOMS AND QUARANTINE AGENCY ENACTS THE FOLLOWING RULES AND REGULATIONS TO AMEND TITLE 4, GOVERNMENT ADMINISTRATIVE RULES AND REGULATIONS, CHAPTER 2, ARTICLE 5 §2505(a)(2) OF THE CUSTOMS, AGRICULTURE, AND QUARANTINE INSPECTION SERVICE CHARGE PURSUANT TO 5GCA73, §73151.

Department/Agency Appropriation Information	
Dept./Agency Affected: Customs and Quarantine Agency	Dept./Agency Head: Pedro A. Leon Guerrero, Jr., Director
Department's General Fund (GF) appropriation(s) to date:	-
Department's Other Fund (Specify) appropriation(s) to date: Healthy Futures Fund & Environmental Health Fund	<u>5,891,803</u>
Total Department/Agency Appropriation(s) to date:	\$5,891,803

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2012 Unreserved Fund Balance ¹		\$0	\$0
FY 2013 Adopted Revenues	\$0	\$0	\$0
FY 2013 Appro. (P.L. 31-233)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2013 (if applicable)	FY 2014	FY 2015	FY 2016	FY 2017
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund - CAQISC	1/	\$0 1/	1/	1/	1/	1/
Total	1/	\$0 1/	1/	1/	1/	1/

- 1. Does the bill contain "revenue generating" provisions? / x / Yes // No
If Yes, see attachment
- 2. Is amount appropriated adequate to fund the intent of the appropriation? // N/A / x / Yes // No
If no, what is the additional amount required? \$ _____ / x / N/A
- 3. Does the Bill establish a new program/agency? // Yes / x / No
If yes, will the program duplicate existing programs/agencies? / x / N/A // Yes // No
Is there a federal mandate to establish the program/agency? // Yes / x / No
- 4. Will the enactment of this Bill require new physical facilities? // Yes / x / No
- 5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: / x / Yes // No
/ x / Requested agency comments not received as of the due date / / Other:

Analyst: Diana L. Pabe Date: 6/10/13 Director: [Signature] Date: JUN 11 2013
[Signature] John A. Rios, Director

Footnotes: 1/ See attachment.

Bureau of Budget & Management Research
Attachment to Fiscal Note No. 128-32 (COR)
(for revenue generating provisions)

Projected Multi-Year Revenues					
	Year 1	Year 2	Year 3	Year 4	Year 5
General Fund	\$0	\$0	\$0	\$0	\$0
Other Fund: CAQISC	<u>\$2,447,277</u>	<u>\$2,447,277</u>	<u>\$2,447,277</u>	<u>\$2,447,277</u>	<u>\$2,447,277</u>
Total	\$2,447,277	\$2,447,277	\$2,447,277	\$2,447,277	\$2,447,277

Comments:

Footnotes: 1/

The bill has a potential for additional funding impact based on the adjusted Customs, Agriculture, and Quarantine Inspection Service Charges (CAQISC) passengers fee from \$6.36 to \$8.29, an increase of \$1.93. Based on the average number of arriving passengers anticipated for this fiscal year is approximately 1,268,019 passengers, estimated funding increase is \$2,447,276.67. For FY2013 CQA estimates that the anticipated costs for providing, maintaining, and operating the service charge facilities as they relate to air carrier operations is approximately \$9.1 million. Over the last three (3) years, the passenger inspection fees recovered an average of approximately \$8.1 million annually and this equates to a potential under-collection of the fee by approximately \$1 million for the period of October 1, 2012 through September 30, 2013. This increase is needed in order to achieve program objectives and demand. It is expected to result in positive financial outcomes and provides CQA a vehicle to effectively recover the costs of its operations in providing air passenger clearance services and will have the ability to effectively plan for undertaking capital improvement programs and projects.



COMMITTEE ON RULES

I Mina'trentai Dos na Liheslaturan Guåhan • The 32nd Guam Legislature
155 Hesler Place, Hagåtña, Guam 96910 • www.guamlegislature.com
E-mail: roryforguam@gmail.com • Tel: (671)472-7679 • Fax: (671)472-3547

Senator
Rory J. Respicio
CHAIRPERSON
MAJORITY LEADER

Senator
Thomas C. Ada
VICE CHAIRPERSON
ASSISTANT MAJORITY LEADER

Senator
Vicente (Ben) C. Pangelinan
Member

Speaker
Judith T.P. Won Pat, Ed.D.
Member

Senator
Dennis G. Rodriguez, Jr.
Member

Vice-Speaker
Benjamin J.F. Cruz
Member

Legislative Secretary
Tina Rose Muña Barnes
Member

Senator
Frank Blas Aguon, Jr.
Member

Senator
Michael F.Q. San Nicolas
Member

Senator
V. Anthony Ada
Member
MINORITY LEADER

Senator
Aline Yamashita
Member

June 3, 2013

VIA E-MAIL

john.rios@bbmr.guam.gov

John A. Rios
Director
Bureau of Budget & Management Research
P.O. Box 2950
Hagåtña, Guam 96910

RE: Request for Fiscal Notes– Bill Nos. 128 – 130 (COR)

Hafa Adai Mr. Rios:

Transmitted herewith is a listing of *I Mina'trentai Dos na Liheslaturan Guåhan's* most recently introduced bills. Pursuant to 2 GCA §9103, I respectfully request the preparation of fiscal notes for the referenced bills.

Si Yu'os ma'åse' for your attention to this matter.

Very Truly Yours,

Senator Rory J. Respicio
Chairperson, Committee on Rules

Attachments (1)

Cc: Clerk of the Legislature

2013 JUN - 3 PM 1:38

Bill Nos.	Sponsor	Title
128-32(COR)	Frank B. Aguon,Jr.	THE CUSTOMS AND QUARANTINE AGENCY ENACTS THE FOLLOWING RULES AND REGULATIONS TO AMEND TITLE 4, GOVERNMENT ADMINISTRATIVE RULES AND REGULATIONS, CHAPTER 2, ARTICLE 5, §2505(a)(2) OF THE CUSTOMS, AGRICULTURE, AND QUARANTINE INSPECTION SERVICE CHARGE PURSUANT TO5GCA73, §73151.
129-32(COR)	T.R. Muña Barnes, Chris M.Dueñas	AN ACT TO AUTHORIZE THE A.B. WON PAT GUAM INTERNATIONAL AIRPORT AUTHORITY TO ISSUE REVENUE BONDS FOR THE PURPOSE OF REFUNDING THE GENERAL REVENUE BONDS, 2003 SERIES A, B, C AND D, REFINANCE THE ENERGY EFFICIENCY LOAN, TO FINANCE NEW PROJECTS.
130-32 (COR)	T. C. Ada	AN ACT TO AMEND §1106.(k) OF CHAPTER 1 TITLE 22 GUAM CODE ANNOTATED RELATIVE TO IMPOSING FINES FOR EMPLOYING ALIENS WITHOUT LAWFUL WORK STATUS.



COMMITTEE ON RULES

I Mina'trentai Dos na Liheslaturan Guåhan • The 32nd Guam Legislature
155 Hesler Place, Hagåtña, Guam 96910 • www.guamlegislature.com
E-mail: roryforguam@gmail.com • Tel: (671)472-7679 • Fax: (671)472-3547

Senator
Rory J. Respicio
CHAIRPERSON
MAJORITY LEADER

Senator
Thomas C. Ada
VICE CHAIRPERSON
ASSISTANT MAJORITY LEADER

Senator
Vicente (Ben) C. Pangelinan
Member

Speaker
Judith T.P. Won Pat, Ed.D.
Member

Senator
Dennis G. Rodriguez, Jr.
Member

Vice-Speaker
Benjamin J.F. Cruz
Member

Legislative Secretary
Tina Rose Muña Barnes
Member

Senator
Frank Blas Aguon, Jr.
Member

Senator
Michael F.Q. San Nicolas
Member

Senator
V. Anthony Ada
Member
MINORITY LEADER

Senator
Aline Yamashita
Member

May 29, 2013

MEMORANDUM

To: Rennae Meno
Clerk of the Legislature

Attorney Therese M. Terlaje
Legislative Legal Counsel

From: Senator Rory J. Respicio
Majority Leader & Rules Chair

Subject: Referral of Bill No. 128-32(COR)

As the Chairperson of the Committee on Rules, I am forwarding my referral of **Bill No. 128-32(COR)**.

Please ensure that the subject bill is referred, in my name, to the respective committee, as shown on the attachment. I also request that the same be forwarded to all members of *I Mina'trentai Dos na Liheslaturan Guåhan*.

Should you have any questions, please feel free to contact our office at 472-7679.

Si Yu'os Ma'åse!

Attachment

I MINA'TRENTAI DOS NA LIHESLATURAN GUÅHAN
2013 (First) Regular Session

Bill No. 128-32 (COR)

Introduced by:

Committee on the Guam US
Military Relocation, Homeland
Security, Veteran's Affairs and
Judiciary



**THE CUSTOMS AND QUARANTINE AGENCY ENACTS
THE FOLLOWING RULES AND REGULATIONS TO
AMEND TITLE 4, GOVERNMENT ADMINISTRATIVE
RULES AND REGULATIONS, CHAPTER 2, ARTICLE 5,
§2505(a)(2) OF THE CUSTOMS, AGRICULTURE, AND
QUARANTINE INSPECTION SERVICE CHARGE
PURSUANT TO 5GCA73, §73151.**

2013 MAY 29 11:00 AM
FMS

1 **Section 1.** The Customs and Quarantine Agency held a public hearing on
2 proposed amendments to Title 4, Government of Guam Rules and Regulations,
3 Chapter 2, Article 5, §2505(a)(2) of the Customs, Agriculture, and Quarantine
4 Inspection Service Charge on Friday, April 5th, 2013.

5 **Section 2.** Pursuant to the provisions of 5GCA Chapter 9, the
6 Administrative Adjudication Law, this proposed amendment to the regulations
7 must undergo legislative review and approval before they can become effective.

8 **Section 3.** The proposed amendment to the Customs, Agriculture, and
9 Quarantine Inspection Service Charge rules and regulations is attached as
10 Appendix A.

Title 4, Government Administrative Rules and Regulations, Chapter 2, Article 5, §2505(a)(2) is hereby replaced to read as follows:

§2505. Service Charges.

(a) Air Carrier Services

(2) Charges. In order to calculate the service charges reasonably attributable to each air carrier for the service associated with that carrier, the Director shall determine the service charge to the several air carriers by the following methodology. The Director shall first estimate the current annualized costs of providing, maintaining, and operating the service charge facilities as they relate to air carrier operations, excluding air cargo operations, and then that annualized amount shall be divided by 12. The GIAA shall apportion such monthly amount among the several carriers in proportion to each carrier's revenue passenger volume subject to the services, times the cost per passenger determined below. Such monthly percentage of passenger volume shall be determined by reference to the monthly activity reports of passenger arrivals to be submitted to the GIAA by the air carriers. This apportionment methodology corresponds to the methodology used by the Agency, pursuant to a long-standing agreement with the air carriers, to apportion among the air carriers the Charges for Services of Customs and Quarantine Officers for the cost of using Agency personnel on an overtime basis.

~~Pending review and adjustment by the Director, the cost per passenger as previously established pursuant to these regulations and provided for under the current GIAA Airport Tariff Schedule, shall remain in effect for the purposes of the apportionment methodology and air carrier ticketing and advertising until otherwise adjusted pursuant to these rules and regulations. Each air carrier shall be responsible for remitting its assessed pro rata to the GIAA. Pursuant to a periodic review and this methodology, the Director has determined such total anticipated annualized costs of providing, maintaining, and operating the service charge facilities as they relate to air carrier operations, excluding air cargo operations, is approximately \$9,082,394. In accordance with periodic adjustments under §2506(a)(5), the monthly charge will be adjusted to recover both the remaining annualized monthly charges, as well as those charges under-collected during the period of October 1, 2012 through April 30, 2013. Thus, the monthly charge attributable to all carriers is \$875,609 for which each air carrier shall be responsible for remitting to the GIAA its assessed pro rata service charge as determined by the GIAA under these rules and regulations. The effective date of this adjustment will begin August 1, 2013 and whereby the monthly charge shall be converted to a cost per passenger for purposes of the apportionment methodology and air carrier ticketing and advertising by dividing the monthly charge by the average number of monthly revenue passengers during the preceding three years. In subsequent annual service charge reviews, the monthly charge shall be divided by the average number of revenue passengers during the July 1 through June 30 period preceding the fiscal year. In accordance with §2506(a)(4) of these rules and regulations, the GIAA Airport Tariff Schedule will be amended to reflect these charges accordingly.~~